G. R. S. 59]

GENERAL AND REVENUE SECRETARIAT.

1901-02

(57)

File No. 147 of 1901-02

Serial Nos. 1-2

P. 49(L)

Papers Filed.

Month_____

SUBJECT.

Budget estimates of the Excise Department for 1902-03.

PREVIOUS REFERENCES.	LATER REFERENCES.
G. P. No. 8586-8626 dt 26.4.1901	57-387-022 S. R. 19-99 (32-35)

G-R.S.-70]

Government of H H the Maharaja of Mysore.

GEN. & REV. SECRETARIAT.

REQUISITION FOR PAPERS.

Section 17027

~~Gl Finance 147 of 01~~

Gl Finance file

No 147 of 1901-02

Filed file containing

4 0 no 7l

Deposit 1949-50 &

File No. 7. 6. 02

Serial No. 142

Sent 12/5/1914 in connection with Sch. file

To be put up with Diary No. ~~of 191~~ 19-99

Signature M. N. Anand alwar

Branch Spl Estabt

Section

Date 12. 5. 14

GPB—20,000—19-7-12

Budget Estimates of the Excise Department for 1902-03 received with letter No $\frac{6247}{268}$ dated 1st April 1902 from the Excise Commr in Mysore.

Receipts.

The proposed estimate for 1902-03 is Rs 35,57,545 against Rs 35,77,991 in the previous year as shown in the statement appended.

Net decrease is Rs 20,446 which is accounted for as follows:

Rs 59554 - This increase is expected under Still head duty from the sale of jaggory arrack and also on account of the retail price having been fixed for the separate shops

in the Kolar Gold Fields from 1st July 1902.

Rs 10,000 — Increase expected under Ganja duty in consequence of the wholesale vend system having been abolished from 1st July 1902.

The Excise Commr means that by the abolition of the retail minimum price, the increase is expected. The retail minimum price was abolished from 1st July 1902 & the retail price is fixed in gold field as elsewhere

Rs 69,554 Total increase

Rs 90,000 — Decrease under rent of vend farms and separate shops in consequence of the price of arrack having risen from 6⅓ to 8½ annas per gallon.

The average of drops in the retail licensed [illegible] by 11-2-1 a [illegible] reduction in shop rentals is more than anticipated

Rs. C

Rs 20,446 Net decrease.

Disbursements

The amount provided for is Rs 3,19,854 against Rs 3,00,016 in the previous year.

Increase Rs 19,838 as shown in the statement

is provided for at a cost of Rs 576 No separate clerical establishment is needed for him, as he will have the charge of only one district

Distillery Staff Permanent An increase of Rs 336 is sanctioned in Govt Pro: No 16174 Ex F.L. 349 dated ~~31st March 1902~~ 6th for guarding Ganja Store rooms

Travelling allowance to officers & establishments. The grant of Rs 12,000 under this head having already exceeded, a re-appropriation of Rs 5000/- from the Grant of Rs 40,000 under the head "Remuneration to arrack transporting Contractors" was sanctioned in Govt Pro: No 1147 70-71 Ex F. 2-96 dated 10th January 1902. As the annual expenditure amounts to nearly Rs 20,000/- this amount is provided for

No proposal is received in the Office (Ex Br) 22/4/02

Remarks for the new charges have been called for before the matter can be submitted to the Board. The charges however should be sanctioned from 1st proposal has been called for as directed. References in the Excise Br

Verified & corrected 22/4/02

do

Abstract 22/4/02

This views
[illegible]

Office Contingencies In Consequence of the formation of five Excise Divisional offices, the present expenditure under Contingencies amounts to nearly Rs 8000/-. Accordingly the grant has been raised from Rs 5964 to Rs 8000/-.

all granted

Secret Service & rewards The orginal grant of Rs 1500/- for "Rewards & Secret Service" which was reduced to Rs 250 in the Budget for 1901-02 is quite insufficient for the purpose, as under the present Excise Regulations Magistrates are not authorised to grant rewards out of the fines inflicted on offenders as under the old Excise act, and therefore Rs 2500/- are provided for.

Remuneration paid to Contractors for carrying Liquor from

+ Further reappropriations sanctioned as below.

No 7641-42 & 16.11.01. Rs 700/-
4-72-96

Orders under issue Rs. 829/-
1529

Distillery to Bonded depots

The rate of remunera per gallon of liquor payable to the transporting Contractors on account of the mofussil depots having been raised from $2\frac{1}{2}$ to $2\frac{3}{4}$ annas in consequence of the Contractors having to transport Ganja from 1st July 1902, in addition to arrack and other Country spirits, and as they have also to transport arrack and Ganja to the Depots in the Bangalore District from the above said date the orgnal grant of Rs 40,000/- is not sufficient for the purpose. Accordingly Rs 45000/ are provided for

has been reduced to Rs 35,000/- as sufficient the remaining 5000/- Rs being provided to "Contin "Travelling allowance" vide G.O. no 11470-71 & 10-1-02 quoted supra. 24/4/02 So the 4 cases becomission is Rs 40,000/- & not 5,000 24/4/02

Charges for Date Plantation

The grant of Rs 500 under this head in the Current

Years budget has been raised to Rs 1000/-. It was originally Rs 1500/ The need for expanding date reserves in all the tracts where date groves do not exist at present has to be looked into, as it is becoming urgent. Therefore an increase of Rs 500/- is provided

Other items. The amount under this head for 1901-02 also was Rs 700 but this was re-appropriated for "rewards & Secret Services

House rent of the Kola Lodge

Rs 660 has been provided for This is merely of the rent for which the Kola Lodge has been rented out The offices of the Inspector General of Police and the Excise Commissioner are held in the Lodge As the question of house rent to be paid by each of the Departments is

This question is under correspondence 22/9/02

I believe we called for a detailed report a few weeks ago The Excise Commr should be asked to expedite his submission

Yes. The detailed report was received & orders passed on it to the effect that no larger than grant than 1000/- Rs a year will in future be granted for this purpose

not settled the Inspector General & the Excise Commr have been addressed by a D.O. wherein it is stated that Rs 880 may be paid by the Excise Commr & Rs 440 by the Inspector General. On this point their reply is awaited.

The Excise Commissioner solicits sanction to the recommendations made in his letters nos 5015/260 dy 2-4-01 & 2563/113 dated 9th October 1901 regarding increase of permanent allowance to Executive staff and the change of designation of the Assistant to the Excise Commissioner

The file is before the Decom. 22/4/02

[illegible]

Sanction accorded in G.O. no 435-6/475-97 dy 22/4/02

Submitted. The Secs may kindly peruse the Excise Br. & then be submitted to the 2nd Councillor 22/4/02

Perused 24/4/02

Recd 23-4-02.

Perused & checked in the Fy Br. dated 22/4/02

Excise Department—

Estimates Receipts for the year 1902-03

Heads of Receipts	Proposed estimate for 1902-03	Sanctioned estimate for 1901-02		Difference of Cols. 2 & 3.	
		as given by the Excise Commr.	as in the Printed Budget		
1	2	3	4		
1. Arrack	1703120	1733566	1714000	-30446 (a)	(a) An increase of Rs 59554 is expected under still head duty from the sale of jaggery arrack & also on account of the retail price having been fixed for the separate shops in the Kolar Gold fields from 1st July 1902.
2 Toddy	1736000	1736000	1913500	.	
3 Beer	3225	3225	5800	.	
4 Akki-bhoja	700	700	—	.	
5 Ganja	72000	62000	55200	+10,000 (b)	(b) An increase of Rs 10,000 is expected under Ganja duty in consequence of the wholesale vend system having been abolished from 1st July 1902.
6 Opium	34500	34500	29000	-	
7 Miscellaneous	8000	8000	7500	-	
	3557545	3577991	3725000	-20446	In Consequence of the price of arrack having risen from 6 1/3 to 8 1/2 annas per gallon, a fall of about Rs 90,000 is estimated under rent of vend farms and separate shops.

Excise Departm

Estimates — Disbursements for

Heads of Disbursements.	Proposed estimate for 1902-03	Sanctioned estimate for 1901-02 as given by the Excise Commissioner	Sanctioned estimate for 1901-02 as in the Printed Budget	Di be C 3
2	3	4	5	
Establishments.				
3. Pay of Special Excise asst. Comr			7200	
4. Exchange Compensation allowance of do			37	
5 Contribution towards pension and Leave allowances of do			44	
6 House rent of do			554	
7 Pay of Asst. Excise Commrs	19500	19050	16800	+
10 Establishment of Excise Comm	6180	6180	5880	
12, 13 & 14 Do of Dy: Excise Comm. Spl Asst to Excise Comm & Extra Asst. Excise Comm.	6276	5700	6000	+
17 Distillery Staff Permanent	4680	4344	3744	
19. Executive Staff Permanent	79548	79548	80268	
20 " Temporary	63432	63432	63192	
22 Special Inspectors and Peons for the preparation of date reservation lists	2184	2184		
23 Peons for guarding Ganja harvest		126		
Total of items without increase or decrease	45588	45588	45588	
Total establishments	227388	226152	229307	+
II Contingent and other charges.				
1. Travelling allowance to officers & establishments	20,000	17,000	17,000	+
4 Office contingencies, inclusive of District office and Executive Staffs	8000	5964	5964	+
6 Secret Service and Rewards	2500	950	950	+
7 Remuneration paid to contractors for carrying liquor from Distillery to Bonded Depots	45000	35000	35000	
8 Charges for Date Plantation	1000	500	500	.
10. Other items	700			+
13. Moiety of the house rent of the Cola-Lodge	660			+
14. Rent for the Ganja Store room debitable to D.P.W.	156			+
Total of items without increase or decrease	14450	14450	14450	
Total Contingent & other Charges	92466	73864	73864	+1
Grand Total	319854	300016	303171	+1

Year 1902-03.

Annual establishment for the 5 th Excise divisional offices is provided for.

Sanctioned in Govt Pro: No: 16174 / Rev F.L. 349 dy 31.3.02 for guarding Ganja Store rooms.

Temporary

Temporary -

(a) The grant of 12,000/- Rs having exceeded a re-appropriation of Rs 3000 from the grant of Rs 40,000 under the head "Remuneration to arrack transporting Contractors" was sanctioned - As the expenditure amounts to nearly Rs 20,000 this amount is provided for. — —

(b) Owing to the formation of five divisional offices the expenditure amounts to nearly Rs 8000/-

(c) The budget provision of Rs 250 being insufficient the sum of Rs 700 under "other items" was re-appropriated. This is insufficient for the purpose, as under the present Excise regulation, Magistrates are not authorised to grant rewards out of the fines inflicted on offenders as under the old Excise act. Therefore Rs 2500 are provided for. — . — —

(d) The rate of remuneration per gallon of liquor payable to transporting Contractors on account of the moffusil depots having been raised from 2½ annas to 2¾ annas in consequence of the Contractors having to transport Ganja from 1-7-02 in addition to arrack & other country spirits, and as they have also to transport arrack and Ganja to the depots in the Bangalore Dist from the above said date the original grant of Rs 40,000 is not sufficient. Hence Rs 45,000 provided for.

(e) The grant under this head was originally Rs 1500/-. The need for expanding date reserves in all the tracts where date groves do not exist at present has to be looked into.

(f) The sum provided for was Rs 700 - This was appropriated for Secret Service & Rewards.

(g) Portion of House-rent of the Cola Lodge where the Excise Comr's office is held -

Urc ⓦ

Subd Lse ag Rev Agent

The Excise Receipts herewith subd. The Commrs wish to know when the Board might be ready for Council. It is already very late.

Hes
5/6/02

This Budget has been
carefully prepared &
& adherence effect. Please
submit it to the Secretary

26/4/02

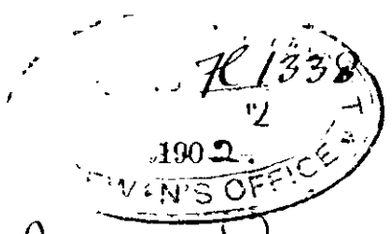
Submitted to the
Director

26/4

RD
26.4.02
4294

Submitted with a draft.

6/6/02



SEN-1

From
P.e.t. Punnaiya Esquire BA.,
Excise Commissioner
in Mysore,

To
H. V. Venjimaiyya Esquire MA, MB,
Secretary to Govt of Mysore,

Dated 1st } General & Revenue Depts
Despatched 7th } April 1902.

Received

General No. 6247
No. 268

Enclosure No. —

Adverting to Government Proceedings No. 8586-8626, dated 26th April 1901, and last reminder No. 1362-8, Financial, dated 17th March 1902.

Subject.

Submits the Budget Estimates for the year 1902-1903, together with a detailed statement and an abstract statement showing the items of

Recd 8/4/02

8/4/02

Submitted with a note etc. 18/4/02

Excise Commissioners Off
Bangalore, Dated 1st April 1902.

No. 6247/268 Rec 4

From,

P. & T. Purnaiya Esquire B.A.,
Excise Commissioner in Mysore,
Bangalore.

To

H. V. Ranganadayya Esquire, M.A, M.L.,
Secretary to Government of Mysore,
General and Revenue Departments,
Bangalore.

Sir,

Adverting to Government Proceedings No. 8586-8626, dated 26th April 1901, and last reminder No. 1362-8 Financial, dated 17th March 1902, I have the honor to submit herewith the Budget Estimates for the year 1902-1903, together with a detailed statement and an abstract statement shewing the items of disbursements. The increased amounts therein shewn, are absolutely required as explained below:—

(1) In consequence of the formation of five Excise Divisional offices, the present expenditure under Contingencies amount to nearly Rs 8000/-. Accordingly the grant

grant has been raised from Rs 5764/- to Rs 8000/-.

(2) On account of house rent of the Excise Commissioner's Office building and Ganja store house at the Government Central Distillery buildings, necessary provisions are made, viz Rs 660/- being moiety of the house rent of the Bola Lodge, and Rs 156/- for the Ganja store house. Vide Government Proceedings No. 12736-40 L.R.87-96 dated 1st February 1902, and P.W.D. Secretary's letter No. 6123/1155, dated 10th December 1874, to the Executive Engineer, Bangalore Division.

(3) The grant for forming Date Plantations, which has been reduced to Rs 500/- in the current year's Budget, has been raised to Rs 1000/-. It was originally, Rs 1500/-. The need for expanding date reserves in all the tracts where date groves do not exist at present, has to be looked into, as it is becoming urgent, and therefore more money for expenditure under this head is pu v

(4) The original grant of Rs 1500/- for "Rewards and secret service", which has been reduced to Rs 250/- in the current year's Budget, is quite insufficient for the purpose, as under the present Excise Regulation, Magistrates are not authorized to grant rewards out of the fines inflicted on offenders as under the old Excise Act; and therefore Rs 2500/- are provided for.

(5) The grant of Rs 12000/- under "Travelling allowance" having already exceeded, a reappropriation of Rs 5000/- from the grant of Rs 4,000/- under the head - "Remuneration to arrack transporting Contractors", has been sanctioned in Government Proceedings No $\frac{1470-71}{\text{Ex. Dr. } 2-96}$, dated 10th January 1902. As the annual expenditure under "Travelling allowance" amounts to nearly Rs 20,000/-, this amount is provided for.

(6). The rate of remuneration per gallon of liquor payable to the transporting Contractors on account of the mofussil

Depôts, having been raised from 2½ to 2¾ annas in consequence of the Contractors having to transport Ganja from 1st July 1902, in addition to arrack and other Country spirits, and as they have also to transport arrack and Ganja to the Depôts in the Bangalore District from the above said date, the original grant of Rs 4,000/- is not sufficient for the purpose. Accordingly Rs 5,000/- are provided for.

(7). Menial establishment for the 5th Excise Divisional Officer is provided for at a Cost of Rs 576/-. No separate clerical establishment is needed for him, as he will have the charge of only one District.

2. The delay in the submission of the Budget Estimates is due to the rate of remuneration payable for the arrack and Ganja transporting contract, having been settled only yesterday.

3. I may here add that it is discouraging to the members of the Department that the following proposals which have been very long under the consideration of Government

6

have not yet been sanctioned. I respectfully venture to again invite the attention of Government to the same :—

(1) The greatly reduced proposition submitted in my letter No $\frac{5015}{260}$, dated 2nd April 1901, involving an expenditure of only Rs 12,144/-, on account of increase of permanent allowance to the Executive Staff &c detailed in that letter.

(2) The recommendation submitted in my letter No $\frac{2563}{113}$, dated 9th October 1901, to change the designation of my Assistant to that of "Assistant Excise Commissioner" so as to give him the benefit of the present progressive rate of pay sanctioned to the Extra Assistant Commissioners.

These two items have not been included in the Budget Estimates pending the sanction of Government to them.

I have the honor to be,

Sir,

Your most obedient servant,

[signature]

Excise Commissioner

in my

DUE IN COMPTROLLER'S OFFICE—15TH FEBRUARY

GOVERNMENT OF MYSORE

ESTIMATES

OF

RECEIPTS & EXPENDITURE

OF THE

Excise Department

FROM

1st July 1902 to 30th June 1903

Forwarded to the Comptroller to the Government of Mysore on the 7th April 1902

D M Srinivasaiya

Excise Commissioner in Mysore.

Date of receipt in Comptroller's Office—

Date of compilation—

NOTE.—Items of Receipts or Expenditure found wanting in the accompanying printed list, should be inserted in writing by heads of departments when preparing the estimates.

MGCPB—20-12-01—

MEMO OF INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

Particular attention should be paid to the rules laid down in Chapter 10 of the Civil Account Code, Volume I, Article 155, and also to the following points :—

Estimated Revenue should be—

(1) For what is expected to be actually received during the year, including the arrears of past years.

(2) No net receipts to be entered, but the gross transactions in full.

(3) The estimate of receipts should not be merely an arithmetical average of three years' figures. The average is a guide, but it should not be taken absolutely.

(4) Every department should provide for the whole receipt with which it deals finally.

(5) As regards Land Revenue, Forests, Excise, Mohatarfa and Sayer receipts, the following details should be furnished in a separate statement to accompany the Budget Estimates :—

A—Actuals of the Previous Year.

(*a*) Arrears at the beginning of the year.

(*b*) Current year's demand.

(*c*) Total.

(*d*) Collections—

(1) On account of the arrears of the past and previous years.

(2) On account of the current year's demand.

(*e*) Total.

B—Current Year's Estimate.

(*a*) Arrears at the beginning of the year.

(*b*) Current year's demand.

(*c*) Total demand.

(*d*) Collections—

(1) Actuals during the first eight months.

(2) Estimated collections during the subsequent months.

(3) Total collections.

(*e*) Probable balance at the end of the current year.

C—Estimate for the Ensuing Year.

(*a*) Arrears at the beginning of the year.

(*b*) Demand proper of the year.

(*c*) Total demand.

(*d*) Estimated collections—

(1) On account of arrears.

(2) On account of the year's demand.

(3) Total of (1) and (2).

Estimated Disbursements should be—

(1) For what is expected to be actually paid (under proper sanction) during the year including the arrears of past years—not for the demand or the liabilities falling due within the year. In no case net charges to be entered, but the gross transactions in full.

(2) Full amount of the sanctioned scale should be shown.

(3) The columns of No. must be carefully filled in, and the rate of pay should be stated.

(4) The estimates for varying charges, such as contingencies, travelling allowance, and the like should be made by taking the average of three years' figures only as a guide, but not absolutely.

(5) No new charge to be entered that has not been sanctioned by competent authority. The No. and date of order sanctioning fresh charges included in the estimates for the first time, must invariably be quoted. New or additional charges proposed, which are not sanctioned by Government, will be disallowed by this office.

(6) Every department will provide for the whole charge with which it deals finally.

NOTES.

1. Full explanation for the variation in the estimates with previous year's estimate should be given opposite such items.

2. The districtwar details for the estimates of receipts and expenditure of the Forest, Excise, Registration, Judicial, Police, Muzrai and Medical Departments, which are reviewed and consolidated by their respective heads of departments or controlling officers, may be prepared as heretofore separately in manuscript and attached to the printed form wherein the totals are given.

3. No supplemental estimates will be attended to by this office if not received by the end of March.

E. R. SUBROYER,
Comptroller.

EXCISE DEPARTMENT.

ESTIMATES—Revenue and Receipts for the year ending 30th June 1903

	Proposed estimate for 1902-1903	Sanctioned estimate for 1901-1902	Difference: Increase	Difference: Decrease	Explanatory remarks for increase or decrease in estimates proposed
IV—EXCISE ON SPIRITS AND DRUGS.					(a) An increase of Rs 59554 is expected under Still head duty from the sale of Jaggery arrack and also on account of the retail fees having been fixed for the separate shops in the Kolar Gold Fields from 1st July 1902 (b) In consequence of the price of arrack having risen from 6 1/3 to 8 1/2 annas per gallon, a fall of about Rs 90000 is estimated under rent of Vend farms and separate Shops.
1 Arrack—					
(1) Still head duty—					
(a) On arrack of 20° under-proof ...	14,48,000	13,88,446	(a) 59554		
(b) Do proof, over-proof, punch, &c.					
(2) Rent of farms—					
(a) From arrack vend farmers ...	2,50,000	3,40,000	-	(b) 90000	
(b) From separate shop-keepers ...					
(3) License fees or wholesale or retail vend of foreign liquors—	5120	5120	-	-	
2 Toddy—					
(1) On account of arrears up to 30th June 1897—					
(a) Govt. shops and vanams ...	-	-	-	-	
(b) Inam shops and groves ...					
(c) Bagani toddy ...					
(2) On account of the amount relating to the period subsequent to 30th June 1897—					
(a) Date toddy—					
(i) Govt. farms, shop rental ...	1,52,400	1,52,400	-	-	
(ii) Ditto tree tax ...	4,40,000	4,40,000	-	-	
(iii) Farms in alienated villages, shop rental ...	47,600	47,600	-	-	
(iv) Tree rent	38,000	38,000	-	-	
(b) Bagani, palmyra and cocoanut toddy—					
(i) Shop rental ...	29,000	29,000	-	-	
(ii) Tree tax ...	28,000	28,000	-	-	
(c) ~~Tree tax for tapping toddy trees in the Madras Presidency~~ Tree rent—	1000	1000	-	-	
Beer—					
(1) Still head duty ...	1600	1600	-	-	
(2) License fees ...	1625	1625	-	-	
Carried over ...	34,42,345	34,72,791	-	30,446	

VP

ESTIMATES—Revenue and Receipts for the year ending 30th June 1903

	Proposed estimate for 1902-1903	Sanctioned estimate for 1901-1903	Difference: Increase	Difference: Decrease	Explanatory remarks for increase or decrease in estimates proposed
Brought forward ...	3442345	3472791	~	30446	(c) An increase of 10,000 Rs is expected under Ganja duty in consequence of the wholesale Vend system having been abolished from 1st July 1902
4 Akki-bhoja (Rice beer)— ...					
(1) License fees ..	700	700	-	-	
(1) Contract amount ...					
5 Ganja— Contract Amount					
(2) ~~Price of ganja supplied~~ to the Civil and Military ~~Station~~, ~~Bangalore~~ ...	60,000	50,000	(c) 10,000	-	
(3) License fees including sale proceeds of ganja shops ...	12,000	12,000	-	-	
6 Opium—					
(1) License fees ...	9500	9500	-	-	
(2) Gain on sale of opium ...	25000	25000	-	-	
7 Miscellaneous—					
(1) Fines and confiscations ..					
(2) Cartage of liquors ..					
(3) Notice fees on—					
(a) Arrack ..					
(b) Date toddy ...	8000	8000			
(c) Bagani toddy, ganj ..					
(4) Other items ..					
8 Proportionate share of the cost of Sudder Distillery establishment charges recovered from Civil and Military Station					
Total IV Excise on Spirits and Drugs ...	3557545	3577991		20446	

Commissioner's office
Excise Office,
The 1st April 1902

Excise Commissioner in Mysore.

	Proposed estimate for 1902-1903		Sanctioned estimate for 1901-1902		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
6. EXCISE.							
(I) ESTABLISHMENTS.							
1. Pay of Excise Commissioner at Rs. 1,200 ...	1	14400	1	14400	-	-	
2. Pay of Dy. Excise Comr. at Rs. 700 ...	1	8400	1	8400	-	-	
3. Pay of Special Excise Asst. Comr. ...	-	-	-	-	-	-	
4. Exchange Compensation Allowance of do.	-	-	-	-	-	-	
5. Contribution towards Pension and Leave Allowances of do ...	-	-	-	-	-	-	
6. House-rent of do ...	-	-	-	-	-	-	
7. Pay of Assistant Excise Commissioners ..	5	19500	5	19050	450	-	
8. Do Assistant to do ...	1	3600	1	3600	-	-	
9. Exchange on Europe Family Remittance.	-	-	-	-	-	-	
10. Establishment of Excise Commissioner ...	32	6180	32	6180	-	-	
11. Do do Temporary ...	7	2496	7	2496	-	-	
12. Do of Deputy Excise Commissioner.	4	996	4	996	-	-	
13. Do Special Assistant Excise Comr. (Temporary)							
14. Do Extra Assistant Excise Comr.	38	5280	32	4704	576	-	
15. Do of Dy. Comr., Permanent including Vottu Mutsaddis	110	15204	110	15204	-	-	
16. Do do Temporary..							
17. Distillery Staff, Permanent ...	21	4680	17	4344	336 (a)	-	(a) Sanctioned in Government Proceedings no: 16174 dated Ex: F.L.349. 31st march 1902 for guarding Ganja stock rooms.
18. Do Temporary ...	4	300	4	300	-	-	
19. Executive Staff, Permanent—							
(a) Arrack Establishment	344	79548	344	79548	-	-	
(b) Toddy do							
20. Executive Staff, Temporary—							
(a) Arrack Establishment	493	63432	493	63432	-	-	
(b) Toddy do							
21. Shroffs at Rs. ...	8	1188	8	1188	-	-	
22 Special Inspectors and Peons for preparation of Date Toddy lists	6	2184	6	2184			Temporary.
23 Peons for Guarding Ganja stock rooms	-	-	6	126	-	126	
Carried over ...	1075	227396	1071	226152	1236		

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ESTIMATES—Disbursements for the year ending 30th June 1903

	Proposed estimate for 1902-1903		Sanctioned estimate for 1901-1902		Difference		Explanatory remarks for increase or decrease in estimates proposed.
	No.	Amount	No.	Amount	Increase	Decrease	
Brought forward ...	1075	227388	1071	226152	1236	—	
(II) CONTINGENT AND OTHER CHARGES.							
1. Travelling Allowance to Officers ...							
2. Do to Establishments.	-	20000	-	17000	3000	-	
3. Printing Charges ...	-	100	-	100	-	-	
4. Office Contingencies (including District Office and Executive Staff) ...	-	8000	-	5964	2036	-	
5. Instruments, Furniture, &c. ...	-	5000	-	5000	-	-	
6. Secret Service and Rewards ...	-	2500	-	950	1550		
7. Remuneration paid to Contractors for carrying Liquor from Distillery to Bonded Depots ...	-	45000	-	35000	10000	-	
8. Charges for Date Plantation ...	-	1000	-	500	500	-	
9. Loss by dryage and wastage of Opium ...	-	350	-	350	-	-	
10. Other items ...	-	700 (b)	-	-	700	-	(b) A sum of Rs 700 was saved under this item in the Current year Excise Budget, but was re-appropriated for rewards and Secret services. as the provision under the latter was insufficient. Vide Government Proceedings No. 7641-42 Ex/702-96 Dated 16th Nov 1902
11. Cost for providing Uniform ...	-	9000	-	9000	-		
12. For diversion of the sewage of Madigara Palya, Chamarajendrapet, &c., from the two Distillery tanks, including Establishment Charges ...	-	-	-	-	-	-	
13 moiety of the house-rent of the Coola Lodge —	-	660	-	:	660	-	
14 Rent for the Ganja store-room debitable to the D.P.W.	-	156	-	-	156	-	
Total, 6. Excise ...	1075	3,19,854	1071	3,00,016	19838		

Commissioner's
Excise Office,
The 1st April 1902.

Excise Commissioner in Mysore.

B

Detailed Statement of Disbursements for 1902 - 1903

Budget Estimates of Disbursements for the year 1902-1903

Disbursements	Number			Actuals for 1900-1901	Estimates		Remarks
	1900-1901	1901-1902	1902-1903		1901-1902	1902-1903	
	Gazetted officers						
Excise Commissioner on Rs 1200/-	1	1	1	14400	14400	14400	
Deputy Excise Commissioner on Rs 700/-	1	1	1	8400	8400	8400	
Asst. Commissioner, Bangalore Divn on Rs 450/-		1	1	-	5400	5400	
Do - Mysore Divn on Rs 300-375/-	1	1	1	3600	4200	4500	
Do - Chitaldroog Divn on Rs 300/-	1	1	1	3600	3600	3600	
Do - Chickmagalur Divn on Rs 250/-	1	1	1	3600	3600	3000	
Do - Tumkur Divn on Rs 250/-		1	1		2250	3000	
Asst. to the Excise Commr on Rs 300/-	1	1	1	3600	3600	3600	
Total	6	8	8	37200	45450	45900	
Excise Commissioner's office, Accounts Branch							
1 2nd Grade Accountant on Rs 65/-							
2 3rd Grade Accountants on Rs 45/- each							
2 Junior Accountants on Rs 25/-	6	6	6	2700	2700	2700	
1 ——— Do ——— on Rs 20/-							
——— Do ——— Correspondence Branch							
1 Anglo-Vernacular Clerk on Rs 40/-							
1 ——— Do ——— Rs 30/-							
1 ——— Do ——— Rs 25/-							
1 ——— Do ——— Rs 20/-	6	6	6	1800	1800	1800	

1	Record Keeper — Rs 20.						
	Asst — do — Rs. 12						
	Excise Commissioner's — Orderlies						
1	Jamedar on Rs 12/—						
1	Peons on Rs 8/—						
2	Peons on Rs. 7 each.	9	9	9	768	768	768
5	do — on Rs 6 each —						
	Asst Cmr's and office orderlies						
1	Duffedar on Rs 10/—						
1	Mutchi on Rs 9/—						
2	Peons on Rs 7-6.						
1	Lascar on Rs 6.	7	7	7	612	612	612
1	Mahatchee on Rs 6						
	Deputy Excise Commissioner's Office						
3	Peons on Rs 6/— each.	4	4	4	300	300	300
1	Lascar on Rs 7/—						

Government Central Press (Night Shift)

2	Inspectors on Rs 150+25 and 1 on Rs 40+15	2	2	2	2760	2760	2760
	Anglo-Vernacular Accountant on Rs 30+5	1	1	1	420	420	420
2	Sub Sub-Inspectors on Rs 15/-	2	2	2	240	240	240
2	Naiks on Rs 8/- each						
2	Peons on Rs 7/- each						
6	do on Rs 6/-						
1	Sweeper on Rs 5/-	12	12	12	924	924	924
1	Masalchi — 6/-						
4	Peons for Guarding Sanjan Store - 1 room on Rs 7/- each.			4			336 (a)
	Total	17	17	21	4344	4344	4680

(a) Sanctioned in Govt. Res: No: 16174/Ex: FL 369 dated 31st March 902.

General Inspectors

21	Inspectors — 3 on Rs 100+15, 1 on Rs 80+15, 1 on Rs 70+15, 2 on Rs 60+15, 6 on Rs 50+15 and 8 on Rs 40+15	21	21	21	1806	1806	1806

Branch Inspectors

7	Inspectors — 2 on Rs 75+15 & 4 on Rs 60+15 each	7	7	7	6540	6540	6540
7	Sub-Inspectors on Rs 10 + 5 each	7	7	7	126 a	126 a	126 a
14	Peons on Rs 8/- each	14	14	14	1344	1344	1344
	Total	28	28	28	9144	9144	9144

Bangalore District

Head Quarters Staff

1	Asst. Inspector on Rs 35+10						
2	do — on Rs 20+10						
1	do — Rs 15+10						
8	Sub-Inspectors on Rs 7+3	14	14	14	2688	688	688
2	Peons on Rs 8+6						

Inspection & Executive Staff

3	Sub-Inspectors or clerks on Rs 10/- each, attached to Inspectors						
15	Assistant Inspectors — 4 on Rs 20+10, 11 on Rs 15+10	40	40	40	6792	6792	6792
22	Peons, 3 on Rs 8/-, 3 on Rs 7/- 16 on Rs 6/-						

District office Establishment

3	Excise Clerks - 1 on Rs 25, 1 on Rs 24 on Rs 15/						
1	Treasury Accountant on Rs 15	7	7	7	1116	1116	1116
2	Peons on Rs 6/ each						
1	Duffer Bundon Rs 6/						

Taluk offices Establishment

9	Vollum Sheristadars 2 on Rs 12/ each	9	9	9	1128	1128	1128
	7 on Rs 10/						
1	Shroff on Rs 15/	1	1	1	180	180	180
	Total of the Bangalore District	71	71	71	11904	11904	11904

Kolar District

Executive Staff

4	Sub-Inspectors or Clerks on Rs 10						
15	Head-Inspectors 1 on Rs 35+10, 1 on Rs 25+10, 4 on Rs 20+10, and 9 on Rs 15+10	48	48	48	7944	7944	7944
9	Peons 5 on Rs 8/ 1 on Rs 7 and 11 on Rs 6/						

2.	Excise Clerks 1 on Rs 25/- 1 on Rs 15/-					
1	Treasury Accountant on Rs 15/-	5	5	5	804	804	804
2	Peons on Rs 6/- each					
	Taluk office Establishment					
10.	Village Munsedars, 2 on Rs 12 and 8 on Rs 10/-	10	10	10	1248	1248	1248
2	Shroffs 1 on Rs 15 and 1 on Rs 10/-	2	2	2	300	300	300
	Total of the Kolar District	65	65	65	10296	10296	10296
	Tumkur District						
2	Sub-Inspectors or Clerks on Rs 10 each						
13	Assistant Inspector on Rs 25+10, 5 on Rs 20+10 and 7 on 15+10 Rs	33	33	33	5928	5928	5928
18	Peons - 2 on Rs 8/- 2 on Rs 7/- 14 on Rs 6/- each						
	District office Establishment						
2.	Excise Clerks 1 on Rs 25, 1 on Rs 15/-						
1	Treasury Accountant on Rs 15/-	5	5	5	804	804	804
2	Peons on Rs 6/- each.						
	Taluq office Establishment						
8	Village Munsedars - 1 on Rs 12/- 7 on Rs 10/-	8	8	8	984	984	984
1	Shroff on Rs 10/-				120	120	120

Total of the Tumkur District	47	47	47	7836	7836	7836
Mysore District						
Executive Staff						
3 Sub Inspectors on Rs 10/- each						
25 Asst. Inspectors 1 on Rs 25+10, 13 on Rs 20+10, and 11 on Rs 15+10	59	59	59	1100	1100	1100
31 Peons, 3 on Rs 8/- 3 on Rs 7, and 25 on Rs 6/- each						
District office Establishment						
3 Excise Clerks 1 on Rs 25, 1 on Rs 20+10 on Rs 10						
1 Treasury Accountant on Rs 15/-	6	6	6	984	984	984
1 Duftery Band on Rs 6/-						
(1 peon omb) 222						
Taluq office Establishment						
13 Village Headmen 2 on Rs 12/- each and 11 on Rs 10/- each	13	13	13	1608	1608	1608
1 Shroff on Rs 15/-	1	1	1	180	180	180
Total of Thumpsare District	79	79	79	13872	13872	13872

	Hazaribagh Division					
	Excise Office					
2	Sub-Inspectors or clerks on Rs 30/- each					
10	Asst. Inspectors on Rs 25+10, 2 on Rs 20+10 and 7 on Rs 15+10	26	26	26	4584	4584	4584
14	Peons on Rs 8, 7+6.					
	District Office Establishment					
2	Excise clerks on Rs 25 and 1 on Rs 15					
1	Treasury Accountant on Rs 15/-	5	5	5	804	804	804
2	Peons on Rs 8/- each					
	Salt Office Establishment					
7	Volum Muharrirs on Rs 12/- and 6 on Rs 10/-	7	7	7	864	864	864
1	Sheristadar on Rs 10/-	1	1	1	120	120	120
	Total of the Hazaribagh Division	39	39	39	6372	6372	6372

Shimoga District

Executive Staff

2	Sub-Inspectors or Clerks on Rs 10/- each					
10	Asst: Insprs 1 on Rs 35+10, 1 on Rs 25+10, 1 on Rs 20+10 and 7 on Rs 15+10	26	26	26	486a	486a 486a
14	Peons — 2 on Rs 8 and 12 on 7 Rs each					

Revenue Office Establishment

2	Excise Clerks 1 on Rs 25 and 1 on Rs 15/-					
1	Treasury Accountant on 15 Rs	5	5	5	804	804 804
2	Peons on Rs 6 each					

Taluq office Establishment

8	Nattu Huchas Udigas 1 on Rs 12 and 7 on Rs 10/- each.	8	8	8	984	984 984
1	Sheristh on Rs 12	1	1	1	144	144 144
	Total of the Shemoga District	40	40	40	6792	6792 6792

Kadur District Executive

2	Sub-Inspectors or Clerks on 7					

	Rs 60/- each						
6	Head Inspectors on Rs 20+10 5 on	19	19	19	3024	3024	3024
	Rs 15+10						
11	Peons 2 on Rs 8, 7 on Rs 7 and 2 on						
	Rs 6/- each						
	District Office Extra Establishment						
2	Ex-Clerks on Rs 25 and Rs 15						
1	Treasury Accountant on Rs 15	5	5	5	804	804	804
2	Peons on Rs 6/- each						
	Taluk Office Establishment						
5	Vellu Mittadars on Rs 12 and 4 on Rs 10/-	5	5	5	624	624	624
1	Shroff on Rs 12	1	1	1	144	144	144
	Total of the Kadur District	30	30	30	4596	4596	4596

Civil Establishment

Executive Establishment

2	Sub-Inspectors on Rs 100/-					
12	Assistant Inspectors 6 on Rs 20 + 10 and 6 on Rs 15 + 10	30	30	30	5424	5424	5424
16	Peons 2 on Rs 8, 2 on Rs 7/- 12 on Rs 6/-						

District office Establishment

2	Clerks 1 on Rs 25 1 on Rs 15					
1	Treasury Accountant on Rs 15	5	5	5	804	804	804
2	Peons on Rs 6/- each						

Taluq office Establishment

7	Volunteer Lipis on Rs 10/- each	7	7	7	840	840	840
	Total of the Civil Charge establishment	42	42	42	7068	7068	7068
	Grand Total	517	879	523	14364	15914	15700

Contingencies.

Charges for detailed plantations				176	500	1000
Printed forms					100	100.
Contingencies				13406	5764	8000
Instruments and Furniture				2439	5000	5000.
Rewards & Secret Service				1020	950	2500.
Travelling allowance				23,941	17,000	20,000.
Loss by Drayage and Wastage of opium				783	350	350.
Payments to arrack Cawnie				38224	25000	45000
" on account						
Cost of Providing Uniforms					7000	7000.
Diversion of the Sewage of the Opium Factory, Chauapara, Cell from the two Distillery Tanks				5225	—	—
Rent of the Society's House						660
Rent for the Gunpowder Storeroom					—	156.
Debitable to D.P.W.						
Other Items				5854	—	700.
Total:				91063	73864	92466.
Grand Total permanent	517	519	523	234727	225778	245766

		Temporary						
13	Inspectors - 2 on Rs 80+15, 4 on Rs 60+15, 4 on Rs 50+15 and 3 on Rs 40+15	13	13	13	10980	10980	10980	✓
	add increase of Rs 10 temporarily to a permanent grade of Rs 60+15 in the Kadur District	-	-	-	120	120	120	✓
	add local allowance to the Bowringpet Inspector	-	-	-	600	600	600	✓
18	Assistant Inspectors 13 on Rs 20+10 and 5 on 15+10	18	18	18	6180	6180	6180	✓
75	Sub. Inspectors on Rs 12 each	75	75	75	10800	10800	10800	✓
336	Peons Marketers 57 on Rs 8 and 179 on Rs 7.	336	336	336	30108	30108	30108	✓
34	Peons 7 on Rs 8 and 27 on Rs 7 each	34	34	34	2100	2100	2100	✓
14	Sub Inspectors or Supervisors' clerks on Rs 10 each	14	14	14	1680	1680	1680	
3	Ganja Inspectors. 1 on Rs 25+10, 1 on Rs 20+10 and 1 Peon on Rs 7.	2	3	3	444	864	864	
6	2 Special Inspectors on Rs 50+25 each and 4 peons on Rs 8 each.		6	6	1-	2184	2184	
6	Peons on Rs 7 each for 3 months for guarding ganja crop		6			126	-	✓

	Total	492	05	499	63012	65742	65616	
	Excise Commissioner's Office							
1.	Head accountant on Rs 80							
3	Clerks. 1 on Rs 40, 1 on Rs. 35, and 1 on Rs 30	7	7	7	2496	2496	2496	✓
3	2 Peons on Rs 8 each and 1 Lascar on Rs 7.							
–	Deputy Excise Commissioner's Office: 2 clerks on Rs 35 & 25; 1 Duffadar on Rs 9; 1 Masalchi on Rs 7; add increase of pay from Rs 6 to 8 to 3 permanent peons & 1 Lascar from Rs 7 to 8.	4	4	4	996	996	996	✓
	Assistant Excise Commissioner's Office Bangalore Division consisting of Bangalore and Kolar Districts: 2 Clerks' on Rs 30 and 20; 1 Duffadar on Rs 9; 1 Lascar on Rs 8; 1 Masalchi on Rs 7; 3 Peons on Rs 8.	8	8	8	1176	1176	1176	

Assistant Excise Commissioner's office, Chitaldrug Division consisting of Shemoga and Chitaldrug districts	1 Duffadar on Rs 9 1 Lascar on Rs 8 1 Masalchi on Rs 7 3 Peons on Rs 8.			6			576	vide accompanying letter	
Assistant Excise Commissioner's office, Tumkur Division, Consisting of Tumkur District	2 clerks on Rs 30 & 20 1 Duffadar on Rs 9 1 Lascar on Rs 8 1 Masalchi on Rs 7 3 Peons on Rs 8.	8	8	8	1176	1176	1176		28
Assistant Excise Commissioner's office Mysore Division Consisting of Mysore District	do	do	8	8	8	1176	1176	1176	
Assistant Excise Commissioner's office Chickmagalur Division Consisting of Kadur and Hassan Districts	do	do	8	8	8	1176	1176	1176	

4	1 Watchman on Rs 6 at the Govt. Central Distillery 2 Scavengers on Rs 7 each ... 1 Watchman for the Parapanagudahar Plantation	4	4	4	300	300	300
	Total (Temporary)	539	552	552	71508	74238	74688
	Total (Permanent + Temporary)	1056	1071	1075	306235	300016	319854

Excise Commissioner's Office
Bangalore, dated 1st April 1902.

M Narasimha Ayyangar
Excise Commissioner
in Mysore.

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Statement of Disbursements for the year 1902-1903.

Particulars.	Proposed estimates for 1902-1903		Sanctioned Estimate for 1901-1902		Difference		Remarks.
	No.	Amount	No.	Amount	Increase	Decrease	
Gazetted officers							
Pay of Excise Commissioner in Mysore on Rs 1200	1	14400	1	14400			
" of Deputy Excise Commissioner in Mysore on Rs 700	1	8400	1	8400			
" of Asst. Comm^r Bangalore Division on Rs 450/-	1	5400	1	5400			
" of do Mysore Division on Rs 300-375	1	4500	1	4200	300		
" of do Tumkur Division on Rs 250.	1	3000	1	2250	750		
" of do Chickmagalur Division on Rs 250	1	3000	1	3600		600	
" of do - Chitaldrug Division on Rs 300	1	3600	1	3600			
" of Asst to the Excise Commissioner	1	3600	1	3600			
Total	8	45900	8	45750	450		
Office Establishment.							
Excise Commissioner's office Establishment	32	6180	32	6180			
Deputy Excise Commissioner's office Establishment	43	6924	43	6924			
Taluk Establishment Vollas included	67	8280	67	8280			
Special staffs	8	1188	8	1188			
Total	150	22572	150	22572			

Disbursement 1966

Head Inspector on Rs 150 + Rs 25 and Disp on Rs 140 + 15					
1 Anglo-Vernacular Accountant					
2 Sub-Inspectors on Rs 70 each	21	4680	17	4344	336 (a)
69 Menial Servants					
2 Peons for guarding Sanjan stores on Rs 7/- each					
Total	21	4680	17	4344	336
Executive Inspectors - General					
Inspectors on Rs 100 + 15	3	4140	3	4140	
Do on Rs 80 + 15 ✓	1	1140	1	1140	
Do on Rs 70 + 15 ✓	1	1020	1	1020	
Do on Rs 60 + 15 ✓	2	1800	2	1800	
Do on Rs 50 + 15 ✓	6	4680	6	4680	
Do on Rs 40 + 15 ✓	8	5280	8	5280	
T.A.C	21	18060	21	18060	

(a) Sanctioned in Government Proceedings No. 16176 / Ex. F 2367 dated 31st March 1909

Executive Asst: Inspectors - General -					
Asst: Inspectors on Rs 35+10	✓	3	1620	3	1620
Do on Rs 25+10	✓	5	2100	5	2100
Do on Rs 20+10	✓	38	13680	38	13680
Do on Rs 15+10	✓	64	19200	64	19200
Total		110	36600	110	36600
Sub-Inspectors and Peons.					
Sub Inspectors on Rs 10/-	✓	20	2400	20	2400
Do on Rs 7+3	✓	8	960	8	960
Peons on Rs 8/- 46 on Rs 7/- and 89 on Rs 6/ each	✓	157	12384	157	12384
Total		185	15744	185	15744
Executive Staff - Prevention					
Inspectors on Rs 75+15	✓	2	2160	2	2160
Do on Rs 60+15	✓	4	3600	4	3600
Do on Rs 50+15	✓	1	780	1	780
Sub-Inspectors on Rs 10+5	✓	7	1260	7	1260

Peons on Roll	✓ 14	1344	14	1344		
Total	28	9144	28	9144		
Total	523	152700	579	151914	786	--
Contingencies						
Charges for raising Late plantations		1000	"	500	500	-
Printing Forms etc		100	"	100	-	
Contingencies for the Excise Commissioner's Office and Divisional Offices etc		8000		5964	2036	
Instruments & Furniture		5000	—	5000	—	—
Rewards and Secret Services		2500	"	950	1550	
Travelling allowance of officers and Establishment		20000	-	17000	3000	
Loss by damage & wastage of opium		350	-	350	"	"
Payments to arrack and Ganja etc transporting Contractors		45000	-	35000	10000	
Cost of Providing uniforms		9000	-	9000	-	
Other items		700	-	"	700	
Monthly of the House-rent of the Cds Lodge		660	"	"	660	--

Rent for the Engineer Store room &c. liable to the D.P.W.		156	—	—	156	—
Total		92166		73864	18602	—
Total permanent	523	245166	519	225778	19388	
Temporary						
Executive Staff						
Excise Inspector 20						
Inspectors 2 on Rs 80 4 on Rs 60 + 15 Allce Rs 50 + 15 and 3 on Rs 40 + 15	13	10980	13	10980	—	—
Additional increase of Rs 10/- per mensem to 11 permanent Inspectors on Rs 60 + 15 in the Karachi Dy		120		120	—	—
do - Local allowance of Rs 50 per mensem to Bombay Inspect Inspector		600		600	—	—
Asst. Inspectors 13 on Rs 20 + 10 & 5 on Rs 15 + 10	18	6180	18	6180	—	—
Sub-Inspectors on Rs 12/- each	75	10800	75	10800		
do on Rs 10/- each	14	1680	14	1680	—	—

Tree-markers 157 on Rs 8/- and 179 on Rs 7/- each.	336	30108	336	30108		
Peons on Rs 8/- and 27 on Rs 7/- each.	34	2100	34	2100		
Ganja Inspectors 1 on Rs 25+10 and 10 on Rs 20+7 and 1 peon on Rs 7/-	3	864	3	864		
2 special Inspectors on Rs 50+25 and 4 peons on Rs 8/-	6	2184	6	2184		
Peons on Rs 7/- for a period of three months for guarding Ganja harvest			6	126		126
Total C. a C.	499	65616	505	65742		126
Clerical staff.						
Accountants and Clerks - 1 on Rs 80, 1 on Rs 40/- 2 on Rs 35/- 5 on Rs 30/- 1 on Rs 25 and 4 on Rs 20/-	14	5340	14	5340.	—	—
Total	14	5340	14	5340		
Menial establishment						
6 Duffadars on Rs 9/- each	33					
17 Peons on Rs 8/- 5 on Rs 8/- 1 on Rs 7/- and 6 Mashalchis on Rs 7/- each.	35	3432	29	2856	576	
Total	35	3432	29	2856	576	

Special Establishment

1 Watchman on Rs 6/- on the Government Central Distillery Jail K. 2 Scavengers on Rs 7/- each. 1 Watchman for the Pavapanagrahara date plantation	4	300	4	300	—	—
Total	4	300	4	300		
Total Temporary	552	74688	552	74238	450	—
Total Permanent and Temporary	1075	319854	1071	3000 16	19838	

Excise Commissioner's offices,
Bangalore, 1st April 1902

Excise Commissioner in Mysore

Mysore 8.

SR No. 2

Note. Hobli issue this may be sent to the Excise Branch for issue of necessary orders as regards the observations made by the 2nd Councillor.

4/6/02

No. FL 1949-50 dated 4/6/02

Read

Letter No: 6247/268 dated 1st April 1902 from the Excise Commissioner in Mysore submitting the Budget Estimates of the Excise Department for the year 1902-03.

Order thereon

The estimates are passed provisionally and forwarded to the Comptroller, Mysore Govt for incorporation in the State Budget.

6/6/02

Jr Secretary

To

The Comptroller, M.G. 6/6/02

with Copy of the Budget estimates together with copies of a detailed Statement & an abstract Statement of disbursements

" Excise Commr, in Mysr.